

PARISH BULLETIN FINANCIAL (Small Parish)
20__ - 20__ Financial Report

	Actual				Budget
	Church	Rel Ed	School	Total	Total
Revenue:					
Sunday Collections	\$ -	\$ -	\$ -	\$ -	\$ -
Other Collections	-	-	-	-	-
Fundraisers	-	-	-	-	-
Tuition and Fees	-	-	-	-	-
Other Unrestricted Revenue	-	-	-	-	-
Debt Reduction/Capital Campaign	-	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses:					
Salaries/Fringes/Administrative	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs & Maintenance	-	-	-	-	-
Services	-	-	-	-	-
Materials & Supplies	-	-	-	-	-
Insurance	-	-	-	-	-
Utilities	-	-	-	-	-
Diocesan Assessment	-	-	-	-	-
Other Operating Expense	-	-	-	-	-
Capital Expenditures	-	-	-	-	-
Loan Principal	-	-	-	-	-
Loan Interest	-	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Net Revenue - Expenses					
Parish Subsidies	\$ -	\$ -	\$ -	\$ -	\$ -
Surplus/Deficit	\$ -	\$ -	\$ -	\$ -	\$ -

Additional Information

Loan - Principal Balance	\$ -
Other Amounts due to the Diocese	\$ -
Funds on Deposit	\$ -

Capital Campaign

	Pledges	Receipts
Beginning Balance	\$ -	\$ -
Receipts	\$ -	\$ -
Expenses	\$ -	\$ -
Ending Balance	\$ -	\$ -

NOTES: (Small Parish - One employee in Dept. - Combined Sal/Fringe Reporting)

The above categories would be the minimum reporting requirements for parish bulletins. The parish should expand descriptions and account headings where applicable to better inform their parishioners. Displaying comparative columns of Actual vs. Budget is recommended. Some type of narrative recapping the year's activity should accompany these financials.

Please remember this is a suggested format as approved by the Presbyterian Council.